

Workforce Investment Fund Campus Reporting Template

Reporting Period: August, 2023

Institution Name: Northern Kentucky University

Contact Person: Gannon Tagher

Contact Email: tagherc1@nku.edu

Contact Phone Number: 859-572-5510

I. Program Data Report

[Enter data pertaining to the reporting period for each category listed]

1. Executive Summary

Northern Kentucky University is in a vibrant region with abundant opportunities for our students upon graduation. The healthcare programs at NKU are thriving with the students that we have, as noted by our graduation rates and licensure pass rates.

2. Introduction

This report includes the requested data for all of our HB 200 eligible programs. Most of the data can be found within the appendices attached to this report.

3. Healthcare Training Scholarships

None

4. Current Tuition

See Appendix A

5. Student Capacity

BSN – capacity for one calendar year is 165 per Kentucky Board of Nursing approval. Capacity is limited mainly by lack of qualified full-time faculty and clinical instructors. Additionally, salary is an issue as we cannot pay as much as a position outside of education.

RN-BSN – there is no capacity limit. The difficulty is in finding qualified online instructors.

MSN – the MSN enrollment is capped at 175 total every seven weeks between all concentrations. The limiting factors are finding qualified online adjunct instructors and qualified preceptors.



DNP – Post Master's – There is no enrollment limitation

DNP – Nurse Anesthesia – capacity is limited due to lack of clinical spots

Radiation Therapy – currently, capacity is limited due to lack of clinical spots and lack of faculty

Radiologic Science – capacity is limited due to lack of clinical spots, we currently use all placements available to us.

Respiratory Care - capacity is limited due to lack of clinical spots, we currently use all placements available to us.

Occupational Therapy – this is a new program, currently we are limiting capacity as we bring on new faculty and secure spots for clinical rotations.

BSW - no capacity limit

MSW – no capacity limit

6. Application Statistics

See Appendix A

7. Admission Statistics

See Appendix A

Note: The RN-BSN, MSN, DNP Post-Master's, and MSW programs admit new students every seven weeks

8. Enrollment Duration

See Appendix B

Enrollment in the undergraduate programs may be extended do to either failures in either pre-requisite or major courses, which necessitates repeating those courses.

In the graduate programs students may step out for a session due to work commitments or life circumstances.

9. Student Loans



See the "Calculations" tab in Appendix C. This data was pulled by our financial aid office

10. Passage Rates on Healthcare Credential Examination

See Appendix A

11. Employment Rate of Graduates

See Appendix A

12. Financial Barrier Reduction Actions

Our healthcare partner, St. Elizabeth, is offering scholarships to our nursing and allied health students. The scholarship is \$5,000 for a one-year work commitment and \$10,000 for a two-year work commitment.

At this time there are no institutional initiatives beyond the traditional scholarships and financial aid.

13. Conclusion

NKU is admitting qualified students. However, due to limited space, faculty, and clinical sites, some programs (specifically the BSN program) have waiting lists. These programs would be able to admit more students should the resources be available. Additionally, many of our students struggle financially and would benefit from additional aid.

We are graduating well prepared students as evidence by licensure pass rates, and helping to meet the workforce needs in the region.

14. Appendix

[Enter supporting data, charts, tables, and any additional relevant information]

Please submit this monthly report to Leslie Sizemore at <u>leslie.sizemore@ky.gov</u> by the 1st day of August annually, to ensure timely summative reporting and compliance by CPE's September 1 compiled submission deadline.